



## **POLICY COMMITTEE**

March 13, 2009; 1:30 – 3:00 p.m.  
McCloskey Room (#135)

- I. Call to Order
- II. Approval of Minutes:
  - A. January 9, 2009
- III. Communications from the Chair
- IV. Reports from Officers and/or Committees
  - A. Citizens Advisory Committee
  - B. Technical Advisory Committee
- V. Reports from the MPO Staff
  - A. Progress Report (FY 2009 – 2<sup>nd</sup> Quarter)
- VI. Old Business
- VII. New Business
  - A. Census Tract Boundary Delineation
  - B. Transportation Improvement Program Amendments
    - a. Economic Recovery and Reinvestment Act Projects
      - i. Indiana Department of Transportation  
*Action Requested\**
      - ii. Rural Transit  
*Action Requested\**
      - iii. Bloomington Transit  
*Action Requested\**
      - iv. Monroe County projects
      - v. City of Bloomington projects
      - vi. Town of Ellettsville
    - b. Safe Routes to School Grant Award – MCCSC  
*Action Requested\**
    - c. Highway Safety Improvement Grant Award – City of Bloomington  
*Action Requested\**
    - d. W. 3<sup>rd</sup> Street – City of Bloomington  
*Action Requested\**
    - e. I-69 Hardship right-of-way acquisition (1 parcel) - INDOT  
*Action Requested\**
- VIII. Communications from Committee Members (*non-agenda items*)
  - A. Topic Suggestions for future agendas

IX. Upcoming Meetings

- A. Technical Advisory Committee – March 25, 2009 at 10:00 a.m. (McCloskey Room)
- B. Citizens Advisory Committee – March 25, 2009 at 6:30 p.m. (McCloskey Room)
- C. Policy Committee – Special Meeting to discuss Stimulus projects - April 3, 2009 at 1:30pm (McCloskey Room)

Adjournment

*\* Public comment prior to vote (limited to five minutes per speaker)*



**DRAFT Policy Committee Meeting Minutes**  
**January 9, 2009 McCloskey Conference Room 135, City Hall**

*Policy Committee minutes are transcribed in a summarized outline manner. Audio recordings are on file with the City of Bloomington Planning Department.*

***Attendance***

Policy Committee: Jack Baker (MPO CAC), Justin Wykoff (proxy for Susie Johnson, City Public Works Department), Bill Williams (Monroe County Highway Department), Iris Kiesling (Monroe County Commissioner), Richard Martin (proxy for Jerry Pittsford, Monroe County Plan Commission), Kent McDaniel (Bloomington Public Transportation Corp.), Frank Nierzwicki (Proxy for Dennis Williamson Ellettsville Town Council), Bob Williams (INDOT), Bill Stuebe (City Plan Commission), Lynn Coyne (IU VP/CAO office), Andy Ruff (City Council) and Mark Kruzan (City Mayor).

Others: Adrian Reid (Bloomington Engineering), Lew May (Bloomington Transit), Josh Desmond (MPO Staff), Joyce Williams (City Engineering), Scott Robinson (MPO Staff), Raymond Hess (MPO Staff), and Jane Weiser (City Planning).

**I      Call to Order**

Kent McDaniel called the meeting to order.

**II.     Election of Officers**

**A.      Chair & Vice Chair**—Iris Kiesling nominated Kent McDaniel for Chair and Lynn Coyne as Vice-Chair. Bill Stuebe seconded the motion. The nominations were unanimously approved.

**III.    Approval of Minutes**

**A.      November 14, 2009**—Iris Kiesling moved approval of the minutes. Bill Stuebe seconded the motion. The minutes were unanimously approved.

**IV.    Communications from the Chair**—Kent McDaniel said that the Indiana Mass Transit studies have been posted on the web. Staff will email the committee members the link to the studies. They mention urban areas of the state and a possible rail line from Muncie through Indianapolis to Bloomington. The American Public Transportation Association has proposed a \$12.5 billion package for public transportation which would result in extra local money. Mr. McDaniel said a list of projects has been compiled.

**V.      Reports from Officers and/or Committees**

**A.      Citizens Advisory Committee**

Jack Baker reported the CAC is going to try to recruit more members.

**B.      Technical Advisory Committee**

Adrian Reid said that his topics will be covered later in the meeting.

**VI.    Reports from the MPO Staff**

Josh Desmond said that Bob Williams from INDOT is retiring. This is his last PC meeting.

## **VII. Old Business**

**A. Operational Bylaws Amendment (*Action Requested\**)**—The bylaws needed to be changed to reflect the TAC meeting schedul. Language was added stating all MPO meetings are open to the public. Provisions were made to take emergency votes for all 3 committees. Attendance requirements for voting privileges for CAC members were clarified. Agenda suggestions must now be submitted 7 days prior to the CAC meeting.  
\*\*\*Lynn Coyne moved to approve the changes. Jack Baker seconded. The motion was approved by unanimous voice vote.

## **VIII. New Business**

**A. Highway Safety Improvement Program (HSIP) Grant Application (*Action Requested\**)**  
Raymond Hess introduced the HSIP program which is administered by the MPO. The MPO has about \$716,000 to program. The City of Bloomington applied for funding for improvements at Atwater and Henderson St. Improvements include a new traffic signal, roadway realignment new sidewalk and street trees, stormwater infrastructure, improved geometrics and new signage. The City requested \$571, 875 in HSIP funds with a local match of \$165,700 for a grand total of \$730,000. This project has a benefits cost ratio of 8.74. Lynn Coyne noted that IU staff who work in this area witness many accidents. The project will start in fall 2009. Richard Martin asked about the left turn lane. Joyce Williams said it will be managed through the signalized intersection. Mr. Desmond said staff will bring a TIP amendment for this project at a later date.  
\*\*\*Lynn Coyne moved approval. Iris Kiesling seconded. The motion was unanimously approved.

**C. Railroad Crossing Support Resolution (*Action Requested\**)**—Josh Desmond said that MPO staff has had discussions with City of Bloomington and Indiana University concerning some possible upcoming railroad crossings. Along with W. 3<sup>rd</sup> St. improvements, a railroad crossing is desired to connect Johnson Ave. to Basswood Ave. The City would like MPO support for this new crossing. Both the CAC and the TAC supported the City's request.  
\*\*\*Jack Baker moved to approve the Johnson Avenue railroad crossing. Iris Kiesling seconded. The motion was unanimously approved.

IU has been updating their Master Plan. They would like to close the crossing at Walnut Grove and add a crossing on Woodlawn. IU would like an MPO endorsement of this new crossing. Many neighbors support a future Dunn St. connection rather than the Woodlawn crossing. The CAC was comfortable with closing the Walnut Grove crossing but withheld endorsement of a crossing at Woodlawn over N. Dunn St. Mr. McDaniel supported closing Walnut Grove and opening Woodlawn because it would provide an efficient route for the buses to leave the stadium and go straight into campus. He said that a pedestrian underpass at Walnut Grove is necessary since presently some students crawl under the stopped trains to get to class. Mr. Martin suggested getting rid of the crossing at Fess.  
\*\*\*Iris Kiesling moved to approve the Woodlawn railroad resolution. Andy Ruff seconded the motion. The motion was approved by a vote of 11:1 (Mr. Baker voted against.)

**C. Complete Streets Policy (*Action Requested\**)** Iris Kiesling requested postponing action on this item until March since some information to be discussed at Road School may have

bearing on the Policy. Mr. Hess said that they presented the updated policy to the CAC and the TAC in November. Both groups endorsed them. Mr. Baker said the CAC has been working on this policy for a very long time and would like to move on to other things. Mr. Ruff asked if delaying the vote would impact applying the policy to any road projects coming up. Mr. Hess said he believed that it would affect how the TIP is developed.

\*\*\*Andy Ruff moved to approve the policy. Jack Baker seconded.

Bill Williams explained he believes the tenants of the policy are already followed without the need for a policy. The policy will add more hoops to jump through, more possible expense and more possible delays. Mr. Martin questioned this assertion. It seems that additional time would only be required if an exemption is filed. Mr. Baker said that it is laudable that current projects are doing some of the things called for in the Policy. The policy is needed to clarify how projects are programmed into the TIP and ensure that good practice is followed even after a change in personnel. Scott Robinson said that staff would be sure to work with the LPAs to keep the requirements from becoming burdensome. Mr. Nierzwicki called for waiting. Mayor Kruzan asked what kind of changes would be made before hearing it again? Ms. Kiesling said she thought people would like to see changes in some definitions, performance standards and measureable outcomes. She was concerned that this is adding another group of people dictating how the County is spending its money.

\*\*\*Iris Kiesling moved to continue the issue until March 13 and that we clarify the issues that are of concern to both to Ellettsville and the County.

Mr. Martin pointed out that since Ms. Kiesling's motion was to continue rather than table the motion, Mr. Ruff's motion would need to be dealt with first. Mr. Robinson reviewed the steps taken to this point and why the MPO staff and both the CAC and TAC agreed on this procedures approach to a Complete Streets Policy. Mr. Martin said that if a project is more than 30% complete at the time this policy is adopted, it would not be subject to the policy. Mr. Desmond requested a roll call vote. Mr. Coyne was very concerned with the County's concerns and would be very supportive of any changes proposed by the County in March based on what is learned at Road School. Several committee members agreed with Mr. Coyne's comments. Mr. Nierzwicki preferred to have more direction from incoming Ellettsville officials before he votes on the Policy.

\*\*\*A roll call vote was taken. The motion was approved by a vote of 8:4. (Ms. Kiesling, Mr. Nierzwicki, Mr. Stuebe and Bill Williams voted no.)

**IX. Communications from Committee Members (*non-agenda items*)**  
**A. Topic Suggestions for future agendas**

**X. Upcoming Meetings**  
**A. Technical Advisory Committee – January 28, 2009 at 10:00am (McCloskey Room)**  
**B. Citizens Advisory Committee – January 28, 2009 at 6:30 p.m. (McCloskey Room)**  
**C. Policy Committee – March 13, 2009 at 1:30pm (McCloskey Room)**

**Adjournment**

*These minutes were \_\_\_\_\_ by the Policy Committee at their regular meeting held on. March 13, 2009.*

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## **F.Y. 2009 Unified Planning Work Program Second Quarter Progress Report October 1, 2008 – December 31, 2008**

### **Executive Summary**

The Bloomington/Monroe County Metropolitan Planning Organization (MPO) is charged with implementation of the Fiscal Year 2009-2010 Unified Planning Work Program (UPWP). The UPWP describes all planning activities that are anticipated in the MPO study area over the next programming year, and documents the work that will be performed with federal highway and transit planning funds. This progress report for the second quarter of the 2009 fiscal year covers activities accomplished between October 1 and December 31, 2008.

A notable accomplishment of the Bloomington/Monroe County Metropolitan Planning Organization was the review of a Highway Safety Improvement Program (HSIP) grant application. This is the first time the MPO has administered this funding source. Staff, the Technical Advisory Committee and Citizens Advisory Committee reviewed the application and forwarded recommendations to the Policy Committee for their final decision (01/2009). Another "first" for the MPO was the Open House held on December 10, 2008. This provided Policy Committee, Technical Advisory Committee, and Citizens Advisory Committee members an opportunity to interact with each other and the public in a relaxed and informal setting. The MPO was also able to showcase its core documents and informational materials.

The MPO continued its commitment to engage the community through various committees and through the dissemination of information. MPO staff coordinated meetings of the Policy Committee, the Technical Advisory Committee, the Citizens Advisory Committee, and the Safe Routes to School Task Force. Additionally, MPO staff regularly participated in meetings of the Bloomington Bicycle and Pedestrian Safety Committee, the Monroe County Alternative Transportation and Greenways System Plan Technical Advisory Committee, City of Bloomington Projects Team meetings, and various other committees that are concerned with transportation planning in the MPO urbanized area.

MPO staff also performed core functions to ensure the continued operation of the MPO. Such tasks involved preparing quarterly billings for the first quarter of FY 2009 and providing project input and oversight.

Contract service agencies of the MPO provided invaluable services as well. Bloomington's Engineering Department conducted routine traffic counts, maintained permanent traffic count stations, analyzed and recorded road pavement conditions, and conducted work on the City's 10 year pavement schedule. The Monroe County Highways Department conducted data and performed analysis for infrastructure management. The Town of Ellettsville performed program review of their traffic counting procedures as well as data collection for infrastructure management. Bloomington Transit collected rider surveys and with the assistance of a consultant continued work on the Transit Development Program.

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## **F.Y. 2009 Unified Planning Work Program Second Quarter Progress Report October 1, 2008 – December 31, 2008**

### **Work Program Elements**

#### **#101 - Transportation Planning Coordination**

This element includes activities associated with administering the MPO Policy Committee, the MPO Technical Advisory Committee, and daily MPO administrative activities with the Federal Highway Administration (FHWA) and the Indiana Department of Transportation (INDOT). Additionally, the MPO must develop and administer the Unified Planning Work Program (UPWP) which describes all planning activities and documents that will be performed with federal planning monies and local matching funds over the course of the fiscal year. The MPO and its staff must also administer FHWA and Federal Transit Administration (FTA) grants associated with the FY 2008 UPWP. Lastly, MPO staff participates in monthly meetings of the statewide Indiana MPO Council.

During this quarter, the MPO accomplished the following tasks:

##### **A. Intergovernmental Coordination:**

- MPO staff coordinated Policy Committee meetings (minutes, packets, staff support at meetings):
  - November 14, 2008
- MPO staff coordinated Technical Advisory Committees (TAC) meetings (minutes, packets, staff support at meetings):
  - October 24, 2008
  - November 21, 2008
- The MPO administered and managed MPO staff, including year-end evaluations
- MPO staff participated in the Chamber of Commerce's East/West Corridor Study Team
  - October 13, 2008
- MPO staff fostered interagency coordination with FHWA, INDOT, and local project partners
  - Continued coordination with INDOT concerning the State Road projects
    - SR 45 (Russell Rd. to Pete Ellis Dr.) Meetings (10/15/08, 12/15/08)
    - Early Coordination meeting with INDOT (11/20/08)
  - Grant coordination
    - Surface Transportation Program (STP);
    - Transportation Enhancement (TE);
    - Highway Safety Improvement Program (HSIP)
    - Safe Routes To School (SRTS).
  - Developed a Complete Streets Policy
  - Rail crossing coordination
  - Hosted an MPO Open House for the public and Committee members (12/10/08)

##### **B. Unified Planning Work Program:**

- No tasks were accomplished this quarter with the Unified Planning Work Program.

##### **C. Planning Grant Administration**

- MPO staff tracked the MPO's fiscal activities:
  - Tracked expenditures and receipts for the 1<sup>st</sup> and 2<sup>nd</sup> quarters of F.Y. 2009
  - Produced F.Y. 2009 1<sup>st</sup> Quarter Billings

##### **D. Indiana Metropolitan Planning Organization Council**

- MPO staff attended Indiana MPO Council Meetings:
  - October 23, 2008
  - December 2, 2008



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## **#102 - Training and Professional Development**

This element includes activities to continue development of MPO staff expertise through the attendance and participation in transportation related courses, seminars, and conferences, as well as the purchase of educational/reference materials, professional periodical subscriptions, and technical software training.

During this quarter, the MPO accomplished the following tasks:

- A. Staff Training, Education, and Technical Needs
  - MPO staff attended the annual MPO Conference in South Bend (10/7-9/08)
  - MPO staff attended the following trainings:
    - Context Sensitive Solutions (hosted by ITE) - 10/15/08 and 11/18/08
    - Development of Bike Facilities (hosted by APBP) - 10/15/08
    - Census Webinar (hosted by the Census Bureau) - 12/5/08

## **#103 - Public Participation Coordination**

This element includes activities to solicit citizen input into the transportation planning process through monthly meetings of the Citizens Advisory Committee (CAC). Additionally, the MPO is to maintain a website so that citizens, businesses, and other interested parties can download reports, data, updates, and other information related to the functions of the MPO. Lastly, the MPO must keep current its Public Participation Plan and the associated Citizens Guide to Transportation Planning so that citizens can become familiar with the workings of MPO activities, contacts, and resources.

During this quarter, the MPO accomplished the following tasks:

- A. Citizens Advisory Committee:
  - MPO staff coordinated Citizens Advisory Committee Meetings (minutes, packets, staff support at meetings):
    - October 22, 2008
    - November 19, 2008
- B. Web Site Administration
  - MPO staff managed the MPO web page
    - Posted materials related to MPO Committees (PC, TAC, CAC) meetings, agendas, and packets
    - Maintained the MPO , Policy/Advisory Committees , transportation planning, and bicycle & pedestrian planning webpages
    - Posted plans and documents on the MPO's webpage as well as the documents clearinghouse webpage
- C. Public Involvement Process
  - MPO held a public open house and made available MPO documents and information materials

## **#201 - Transportation Improvement Program**

This element includes activities to develop a Transportation Improvement Program (TIP) pursuant to U.S. Department of Transportation requirements which details all federal-aid projects. The MPO is now responsible for administering a local Highway Safety Improvement Program. Staff also attends monthly meetings with representatives from various City of Bloomington departments for transportation project management coordination.

During this quarter, the MPO accomplished the following tasks:

- A. Transportation Improvement Program
  - The MPO amended the FY 2009-2012 TIP on November 14, 2008 to include Bloomington Transit's hybrid bus grant award and update Rural Transit's operating and capital budgets
- B. Highway Safety Improvement Program (HSIP)
  - The MPO accepted and reviewed an HSIP application (deadline 11/3/08)
  - HSIP application was presented to the CAC (11/19/08) and the TAC (11/21/08)



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- Participated in a public workshop for the Atwater & Henderson intersection improvement project (10/1/08)
  - C. Project Coordination
    - MPO staff attended monthly meetings of the City of Bloomington's Projects Team
      - October 16, 2008
      - November 20, 2008
      - December 18, 2008

### **#202 – Short-Range Transportation Studies**

This element includes special studies to be conducted by the MPO and its project partners, often with the assistance of a consultant. Specifically, the MPO will work with IU and the City of Bloomington to conduct a North Campus Area Study to evaluate current and future transportation conditions for all modes of travel and make recommendations for improvements that would address mobility issues along the 10<sup>th</sup> Street corridor. The MPO will also work with the City to complete the West 2<sup>nd</sup> Street Feasibility Study to address traffic congestion, access management, and lack of alternative transportation facilities along this corridor. Lastly, the Citizens Advisory Committee will submit project ideas to a student design team from Rose-Hulman Institute of Technology or Ball State University to address a transportation issue.

During this quarter, the MPO with the help of its contract service agencies accomplished the following tasks:

- A. North Campus Area Study
  - MPO staff began coordination between the University, City, and MPO
- B. West 2<sup>nd</sup> Street Feasibility Study
  - No tasks were accomplished this quarter with the 2<sup>nd</sup> Street Feasibility Study
- C. CAC/Student Assisted Study
  - No tasks were accomplished this quarter with the Student Assisted Study

### **#301 – Long Range Transportation Plan**

This element includes activities to update the Long Range Transportation Plan and the associated Travel Demand Model. Additionally, this element includes activities to develop and maintain a Regional Intelligent Transportation Systems Architecture in order to identify technological solutions to improve the safety and efficiency of the transportation network.

During this quarter, the MPO accomplished the following tasks:

- A. 2035 Long Range Transportation Plan (LRTP)
  - No tasks were accomplished this quarter with the LRTP.
- B. ITS Architecture Maintenance
  - No tasks were accomplished this quarter with the ITS Architecture.

### **#401 - Vehicular Data Collection**

This element includes activities to conduct vehicular volume counts within the Metropolitan Planning Area for arterial and collector streets on a rotational cycle. To standardize how this work will be done, the MPO plans to update its Traffic Counting Manual. Traffic counts will be conducted with assistance from the Bloomington Public Works Department, and the Town of Ellettsville Planning Department so that the MPO's functionally classified roadway network is covered. Additionally, the MPO will produce an annual crash report in an effort to identify potentially hazardous intersections and corridors.

During this quarter, the MPO through the help of its contract service agencies accomplished the following tasks:

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- A. Traffic Volume Counting
- The City of Bloomington Engineering Department conducted fifty-four traffic counts and 10 turning movement counts.
  - The Town of Ellettsville conducted program review of its traffic volume counting program.
  - The MPO and City of Bloomington continued to support nine permanent traffic volume counting stations, including utility and maintenance costs.
- B. Annual Crash Report
- No tasks were accomplished this quarter with the Annual Crash Report.

#### **#402 - Infrastructure Management**

This element includes activities to perform work necessary to develop and maintain a comprehensive infrastructure management plan, with particular emphasis on pavement management. Ongoing assessment of current conditions for existing and new infrastructure is performed and recorded with assistance from the Monroe County Highways Department, Bloomington Public Works Department, and the Town of Ellettsville Planning Department.

During this quarter, the MPO through the help of its contract service agencies accomplished the following tasks:

- A. Infrastructure Management Plan
- The Monroe County Highways Department entered data and analyzed segments as part of infrastructure management.
  - The Town of Ellettsville setup its database and collected data.

#### **#501 - Transit, Bicycle, and Pedestrian Data Collection**

This element includes activities to prepare transit ridership data and bicycle and pedestrian volume counts. This information will aid in establishing annual passenger mile estimates for mass transit, will aid in estimating facilities that are under- or over-utilized, and will aid in the prioritization of capital improvements.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

- A. Transit Ridership and Bicycle/Pedestrian Data Collection
- Bloomington Transit conducted surveys and transit data collection.
  - MPO staff worked with the City's Sidewalk Committee on the sidewalk inventory

#### **#502 - Short Range Alternative Transportation Studies**

This element includes activities to coordinate the Safe Routes to School Task (SRTS) Force so that local stakeholders can work cooperatively to generate project ideas and apply for SRTS funding. Additionally, MPO staff will promote and encourage bicycle and pedestrian activities as viable modes of transportation through continued cooperation with the Bicycle and Pedestrian Safety Commission. MPO staff will also host bicycle skills and safety training seminars for the public. Lastly, Bloomington Transit with the assistance of a private consultant will continue work on a new Transit Development Program (TDP) which will comprehensively analyze the operations of Bloomington Transit and provide recommendations for future improvements to transit.

During this quarter, the MPO with the help of its contract service partners accomplished the following tasks:

- A. Safe Routes to School (SRTS) Program
- MPO staff participated in a SRTS Workshop in Ellettsville (10/16/08) and Bloomington (10/17/08)
  - MPO staff coordinated SRTS Task Force and subcommittee meetings (minutes, packets, &/or staff support):
    - October 1, 2009
    - November 5, 2009
    - December 3, 2009

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B. Bicycle and Pedestrian Project Coordination

- MPO staff attended meetings and workshops of the Bicycle and Pedestrian Safety Commission:
  - October 6, 2008 (workshop)
  - October 20, 2008 (meeting)
  - November 3, 2008 (workshop)
  - November 17, 2008 (meeting)
  - December 2, 2008 (workshop)
  - December 15, 2008 (meeting)
- MPO staff attended meetings of the Monroe County Alternative Transportation Technical Advisory Committee:
  - November 6, 2008

C. LCI Training Program

- MPO staff conducted bicycle safety sensitizations
  - Smart Cycling/Road I course (10/25/08)

D. Transit Development Program (TDP)

- Bloomington Transit and its consultant continued work on the Transit Development Program
  - Public Charrette (10/2/08)
  - MPO and BT TDP coordination (12/17/08)

**#503 - Long Range Alternative Transportation Programs**

This element includes activities to continue implementation of the SR37/I-69 Alternative Transportation Corridor Study which was produced in FY 2007 and provided design recommendations for bicycle and pedestrian facilities for interchanges and overpasses. Additionally, the MPO must maintain the locally developed Coordinated Human Services Public Transportation Plan and evaluate how transit projects serve the needs of the elderly, persons with disabilities, and persons with low income.

During this quarter, the MPO accomplished the following tasks:

A. Alternative Transportation Corridor Study

- No tasks were accomplished this quarter with the Alternative Transportation Corridor Study.

B. Coordinated Human Services Public Transit Plan

- No tasks were accomplished this quarter with the Coordinated Plan.

Prepared by: Bloomington/Monroe County Metropolitan Planning Organization Staff  
February 2009

**Bloomington/Monroe County Metropolitan Planning Organization  
F.Y. 2008 UPWP - Task# Quarterly Totals**

<b>First Quarter Summary</b>			
<b>Quarter</b>	Q1 / FY 2009		
<b>Period</b>	07/01/2008 - 09/30/2008		
<b>Element #</b>	<b>Local Share</b>	<b>PL/FTA Share</b>	<b>Total Amount</b>
101	\$ 4,607.92	\$ 18,431.66	\$ 23,039.58
102	\$ 227.22	\$ 908.87	\$ 1,136.09
103	\$ 758.03	\$ 3,032.12	\$ 3,790.15
201	\$ 432.62	\$ 1,730.47	\$ 2,163.09
202	\$ 69.06	\$ 276.23	\$ 345.29
301	\$ 938.76	\$ 3,755.04	\$ 4,693.80
401	\$ 1,960.14	\$ 7,840.58	\$ 9,800.72
402	\$ 3,195.02	\$ 12,780.09	\$ 15,975.11
501	\$ 430.30	\$ 1,721.20	\$ 2,151.50
502	\$ 3,199.00	\$ 12,796.00	\$ 15,995.00
503	\$ 100.34	\$ 401.38	\$ 501.72
<b>Total</b>	<b>\$ 15,918.41</b>	<b>\$ 63,673.63</b>	<b>\$ 79,592.04</b>

<b>Second Quarter Summary</b>			
<b>Quarter</b>	Q2 / FY 2009		
<b>Period</b>	10/01/2008 - 12/31/2008		
<b>Element #</b>	<b>Local Share</b>	<b>PL/FTA Share</b>	<b>Total Amount</b>
101	\$ 4,332.30	\$ 17,329.19	\$ 21,661.49
102	\$ 1,275.22	\$ 5,100.88	\$ 6,376.10
103	\$ 858.02	\$ 3,432.06	\$ 4,290.08
201	\$ 410.30	\$ 1,641.20	\$ 2,051.50
202	\$ -	\$ -	\$ -
301	\$ -	\$ -	\$ -
401	\$ 2,748.85	\$ 10,995.38	\$ 13,744.23
402	\$ 420.52	\$ 1,682.10	\$ 2,102.62
501	\$ 392.20	\$ 1,568.82	\$ 1,961.02
502	\$ 480.98	\$ 1,923.92	\$ 2,404.90
503	\$ 303.40	\$ 1,213.61	\$ 1,517.01
<b>Total</b>	<b>\$ 11,221.79</b>	<b>\$ 44,887.16</b>	<b>\$ 56,108.95</b>

**Financial Status Report: Fiscal Year 2009**

Quarterly Spending Summary												
Quarter	Q1 / FY 2009			Q2 / FY 2009			Q3 / FY 2009			Q4 / FY 2009		
Period	07/01/2008 - 09/30/2008			10/01/2008 - 12/31/2008			01/01/2009 - 03/31/2009			04/01/2009 - 06/30/2009		
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total
101	\$ 4,607.92	\$ 18,431.66	\$ 23,039.58	\$ 4,332.30	\$ 17,329.19	\$ 21,661.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	\$ 227.22	\$ 908.87	\$ 1,136.09	\$ 1,275.22	\$ 5,100.88	\$ 6,376.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
103	\$ 758.03	\$ 3,032.12	\$ 3,790.15	\$ 858.02	\$ 3,432.06	\$ 4,290.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
201	\$ 432.62	\$ 1,730.47	\$ 2,163.09	\$ 410.30	\$ 1,641.20	\$ 2,051.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
202	\$ 69.06	\$ 276.23	\$ 345.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
301	\$ 938.76	\$ 3,755.04	\$ 4,693.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
401	\$ 1,960.14	\$ 7,840.58	\$ 9,800.72	\$ 2,748.85	\$ 10,995.38	\$ 13,744.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
402	\$ 3,195.02	\$ 12,780.09	\$ 15,975.11	\$ 420.52	\$ 1,682.10	\$ 2,102.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
501	\$ 430.30	\$ 1,721.20	\$ 2,151.50	\$ 392.20	\$ 1,568.82	\$ 1,961.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
502	\$ 3,199.00	\$ 12,796.00	\$ 15,995.00	\$ 480.98	\$ 1,923.92	\$ 2,404.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
503	\$ 100.34	\$ 401.38	\$ 501.72	\$ 303.40	\$ 1,213.61	\$ 1,517.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 15,918.41</b>	<b>\$ 63,673.63</b>	<b>\$ 79,592.04</b>	<b>\$ 11,221.79</b>	<b>\$ 44,887.16</b>	<b>\$ 56,108.95</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Fiscal Year Budget Summary											
	Programmed Funds			Funds Expended To Date			Unspent Funds			Total Expenditures Ratio	
Element #	Local	PL/FTA	Total	Local	PL/FTA	Total	Local	PL/FTA	Total	Expended	Unspent
101	\$ 13,407.00	\$ 53,628.00	\$ 67,035.00	\$ 8,940.21	\$ 35,760.85	\$ 44,701.07	\$ 4,466.79	\$ 17,867.15	\$ 22,333.93	66.7%	33.3%
102	\$ 2,500.00	\$ 10,000.00	\$ 12,500.00	\$ 1,502.44	\$ 6,009.75	\$ 7,512.19	\$ 997.56	\$ 3,990.25	\$ 4,987.81	60.1%	39.9%
103	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00	\$ 1,616.04	\$ 6,464.18	\$ 8,080.22	\$ 3,383.96	\$ 13,535.82	\$ 16,919.78	32.3%	67.7%
201	\$ 4,600.00	\$ 18,400.00	\$ 23,000.00	\$ 842.92	\$ 3,371.67	\$ 4,214.59	\$ 3,757.08	\$ 15,028.33	\$ 18,785.41	18.3%	81.7%
202	\$ 26,500.00	\$ 106,000.00	\$ 132,500.00	\$ 69.06	\$ 276.23	\$ 345.29	\$ 26,430.94	\$ 105,723.77	\$ 132,154.71	0.3%	99.7%
301	\$ 27,900.00	\$ 111,600.00	\$ 139,500.00	\$ 938.76	\$ 3,755.04	\$ 4,693.80	\$ 26,961.24	\$ 107,844.96	\$ 134,806.20	3.4%	96.6%
401	\$ 11,700.00	\$ 46,800.00	\$ 58,500.00	\$ 4,708.99	\$ 18,835.96	\$ 23,544.95	\$ 6,991.01	\$ 27,964.04	\$ 34,955.05	40.2%	59.8%
402	\$ 10,400.00	\$ 41,600.00	\$ 52,000.00	\$ 3,615.55	\$ 14,462.18	\$ 18,077.73	\$ 6,784.45	\$ 27,137.82	\$ 33,922.27	34.8%	65.2%
501	\$ 2,000.00	\$ 8,000.00	\$ 10,000.00	\$ 822.50	\$ 3,290.02	\$ 4,112.52	\$ 1,177.50	\$ 4,709.98	\$ 5,887.48	41.1%	58.9%
502	\$ 8,250.00	\$ 33,000.00	\$ 41,250.00	\$ 3,679.98	\$ 14,719.92	\$ 18,399.90	\$ 4,570.02	\$ 18,280.08	\$ 22,850.10	44.6%	55.4%
503	\$ 2,140.00	\$ 8,560.00	\$ 10,700.00	\$ 403.75	\$ 1,614.99	\$ 2,018.73	\$ 1,736.25	\$ 6,945.01	\$ 8,681.27	18.9%	81.1%
Total	\$ 114,397.00	\$ 457,588.00	\$ 571,985.00	\$ 27,140.20	\$ 108,560.79	\$ 135,700.99	\$ 87,256.80	\$ 349,027.21	\$ 436,284.01	23.7%	76.3%

**Monroe County**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
402	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 3,276.52	\$ 819.13	\$ 4,095.65	\$ 5,523.48	\$ 1,380.87	\$ 6,904.35	37.2%	62.8%
<b>TOTALS</b>	<b>\$ 8,800.00</b>	<b>\$ 2,200.00</b>	<b>\$ 11,000.00</b>	<b>\$ 3,276.52</b>	<b>\$ 819.13</b>	<b>\$ 4,095.65</b>	<b>\$ 5,523.48</b>	<b>\$ 1,380.87</b>	<b>\$ 6,904.35</b>	<b>37.2%</b>	<b>62.8%</b>

**Bloomington**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 2,000.00	\$ 10,000.00	0.0%	100.0%
401	\$ 26,400.00	\$ 6,600.00	\$ 33,000.00	\$ 9,383.37	\$ 2,345.84	\$ 11,729.21	\$ 17,016.63	\$ 4,254.16	\$ 21,270.79	35.5%	64.5%
402	\$ 8,800.00	\$ 2,200.00	\$ 11,000.00	\$ 10,400.00	\$ 2,600.00	\$ 13,000.00	\$ (1,600.00)	\$ (400.00)	\$ (2,000.00)	118.2%	-18.2%
<b>TOTALS</b>	<b>\$ 43,200.00</b>	<b>\$ 10,800.00</b>	<b>\$ 54,000.00</b>	<b>\$ 19,783.37</b>	<b>\$ 4,945.84</b>	<b>\$ 24,729.21</b>	<b>\$ 23,416.63</b>	<b>\$ 5,854.16</b>	<b>\$ 29,270.79</b>	<b>45.8%</b>	<b>54.2%</b>

**Ellettsville**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
401	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ 196.42	\$ 49.10	\$ 245.52	\$ 3,003.58	\$ 750.90	\$ 3,754.48	6.1%	93.9%
402	\$ 3,200.00	\$ 800.00	\$ 4,000.00	\$ 785.66	\$ 196.42	\$ 982.08	\$ 2,414.34	\$ 603.58	\$ 3,017.92	24.6%	75.4%
<b>TOTALS</b>	<b>\$ 6,400.00</b>	<b>\$ 1,600.00</b>	<b>\$ 8,000.00</b>	<b>\$ 982.08</b>	<b>\$ 245.52</b>	<b>\$ 1,227.60</b>	<b>\$ 5,417.92</b>	<b>\$ 1,354.48</b>	<b>\$ 6,772.40</b>	<b>15.3%</b>	<b>84.7%</b>

**Bloomington Transit**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
501	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ 1,600.00	\$ 400.00	\$ 2,000.00	\$ -	\$ -	\$ -	100.0%	0.0%
502	\$ 20,000.00	\$ 5,000.00	\$ 25,000.00	\$ 7,542.79	\$ 1,885.70	\$ 9,428.49	\$ 12,457.21	\$ 3,114.30	\$ 15,571.51	37.7%	62.3%
<b>TOTALS</b>	<b>\$ 21,600.00</b>	<b>\$ 5,400.00</b>	<b>\$ 27,000.00</b>	<b>\$ 9,142.79</b>	<b>\$ 2,285.70</b>	<b>\$ 11,428.49</b>	<b>\$ 12,457.21</b>	<b>\$ 3,114.30</b>	<b>\$ 15,571.51</b>	<b>42.3%</b>	<b>57.7%</b>

**Indiana University**

WORK ELEMENT	PROGRAMMED AMOUNT			SPENT AMOUNT			REMAINING BALANCE			EXPENDITURES	
	PL/FTA	Local	Total	PL/FTA	Local	Total	PL/FTA	Local	Total	Spent	Unspent
202	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 60,000.00	\$ 75,000.00	0.0%	100.0%
<b>TOTALS</b>	<b>\$ 15,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 75,000.00</b>	<b>0.0%</b>	<b>100.0%</b>



## MEMORANDUM

To: MPO Policy Committee Members  
From: Scott Robinson, AICP  
Long Range/Transportation Manager  
Date: February 18, 2009  
Re: 2010 U.S. Census Bureau PSAP

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### Background

As part of the preparation efforts for the upcoming 2010 decennial census, the United States Census Bureau is conducting an outreach program to local governments and the general public called the 2010 Participant Statistical Areas Program (PSAP). The overall goal of the PSAP is to, using Census Bureau criteria, review census tract and block group boundaries so that data users can obtain useful demographic information. These census tract and block group boundaries will be utilized by the Census Bureau for the 2010 Census and the American Community Survey beyond 2010.

As part of the PSAP, the Census Bureau has notified local government agencies that several census tracts and block groups currently do not meet recommended thresholds for housing units, population values, or both. In order to meet the recommended thresholds, the respective census tract or block group boundaries can be modified using Census Bureau specifications. In some instances, a case can be made to keep a census tract or block group boundary unchanged. The PSAP allows local government agencies the ability to provide these types of boundary recommendations to the Census Bureau. However, the Census Bureau maintains the final determination for all census tract and block group boundary changes.

Local government agency recommendations and public comments need to be submitted to the Census Bureau by March 25, 2009, in order to be considered for the PSAP. Anyone that would like to obtain additional information, view the maps which depict the Census tract and block group boundaries that are in question, and/or provide any comments, should contact the City of Bloomington Planning Department's Long Range Planning staff at:

401 N. Morton St. Suite 160  
PO Box 100  
Bloomington, IN 47402  
Phone: (812)349-3423  
Email: [planning@bloomington.in.gov](mailto:planning@bloomington.in.gov)

### Requested Action

No action is requested by any committee of the BMCMPPO. This memo serves an informational purpose only. City of Bloomington staff is coordinating local efforts to help ensure that the appropriate steps are taken for the 2010 PSAP.



## MEMORANDUM



To: MPO Policy Committee Members

From: Raymond Hess, AICP  
Senior Transportation Planner

Date: March 6, 2009

Re: Transportation Improvement Program (TIP) Amendments – Am. Recovery and Reinvestment Act

### Background

On February 17, 2009, President Obama signed into law the American Recovery and Reinvestment Act (ARRA). The ARRA legislation provides, among other things, increased federal funding for transportation projects. ARRA funding will not require a local match. The use of ARRA funds requires that the same federal guidelines and procedures be followed as when using any other federal transportation funding. Therefore, any projects within the MPO's urbanized area which will use ARRA funds must be amended into The Transportation Improvement Program (TIP). All projects were publicly noticed on February 11, 2009.

The Policy Committee is requested to take action on the Indiana Department of Transportation (INDOT) and local transit projects which seek to use ARRA funding. The Policy Committee is asked to withhold action on local road projects requesting the use of Surface Transportation Program (STP) funds from the ARRA because exact funding and eligibility from the Federal Highway Administration (FHWA) and INDOT are not yet confirmed. To this end, it may be beneficial if the Policy Committee held a special meeting in early April to program the additional STP and address any other ARRA amendments.

Specific details on requested TIP amendments are detailed below.

### Indiana Department of Transportation (INDOT)

#### SR 46 from 446 to SR135

INDOT wishes to use ARRA funds to do preventive maintenance along State Road 46 from SR 446 to SR 135 (in Brown County). Since this project is partially in the BMCMPPO's urbanized area, the TIP needs to be amended to include this new project. This project will be funded with the State's allocation of ARRA funding and not affect any local distributions. INDOT requests the TIP be amended to include the following project:

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> State Road 46	PE ROW CON	STP State				
<b>Location:</b> SR 446 to SR 135		STP State				
<b>Description:</b> Overlay and Preventive Maintenance		Stimulus State		\$ 3,000,000		
<b>DES#:</b> 0810411						
<b>Support:</b> Non-interstate Preservation						
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ -	\$ 3,000,000	\$ -	Policy Committee 3/13/09

- Technical Advisory Committee Recommendation: The TAC recommended amending the TIP to include INDOT's SR 46 preventive maintenance project on 2/25/09.
- Citizens Advisory Committee Recommendation: The CAC recommended approval of this amendment on 2/25/09.
- Staff Recommendation: BMCMPPO staff recommends approval of this amendment.

### Requested Action

The Policy Committee is requested to take action on INDOT's request to amend the TIP to include a preventive maintenance project for State Road 46.

## Rural Transit

### Transit Stimulus Package Purchases

Rural Transit will submit an application to INDOT for ARRA funds. The application will identify \$927,621 worth of transit projects, as detailed below. This project's scope is significantly greater than the \$129,183 worth of projects advertised during the public notice. Rural Transit expanded the scope of its project after discussions with INDOT revealed that more funding may be available to rural providers than initially expected. Since this project does not require right-of-way or add capacity to the road network the Policy Committee can take action pursuant to the BMCMPPO's Public Participation Plan. This project will have to be identified as 'illustrative' until funds are received so that the TIP can remain fiscally constrained. Rural Transit requests the TIP be amended to include:

Rural Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Transit Stimulus Package Purchases	<b>Stimulus</b>	\$ 927,621			
<b>Description:</b> 3 Modified Vans with Lifts 7 Large light transit vehicles, 6 w/ lifts 1 Ford 150 8cyl. 4wd, shop truck 10 Bus Shelters with signage Fare Collection equipment 10 On-board camera systems Office & Garage Security Camera System 4 Laptops & 2 mini tower desktops 4 Office storage units Scheduling/dispatching software Maintenance Software 22 two way radios linked to repeater 2 new digital repeaters Upgrade 2 analog repeaters to digital 4 radio base control stations Shop tools Replace bus wash Upgrade bus lot wiring, lighting, & fence Repair bus parking lot and drain Replace storage shed and expand storage Concrete pad for fuel tanks Upgrade to solar electric system for facility					
<b>DES#:</b> n/a					
<b>Support:</b> Coordinated Plan	<b>TOTAL</b>	\$ 927,621	\$ -	\$ -	\$ -

**Note:** This project will remain illustrative until stimulus funds are awarded/secured.

- Technical Advisory Committee Recommendation: On 2/25/09 the TAC recommended amending the TIP to include Rural Transit's Paratransit Vehicle, Large Light Transit Vehicle, and Communication System projects, totaling \$129,183 (note: This recommendation was made before the new project list and costs were available).
- Citizens Advisory Committee Recommendation: On 2/25/09 the CAC recommended amending the TIP to include Rural Transit's Paratransit Vehicle, Large Light Transit

Vehicle, and Communication System projects, totaling \$129,183 (note: This recommendation was made before the new project list and costs were available).

- **Staff Recommendation:** BMCMPPO staff recommends the TIP be amended to include Rural Transit's ARRA Package Purchases totaling \$927,621 AND allow staff to administratively amend the TIP if an award is made in whole or in part.

### Requested Action

The Policy Committee is requested to take action on Rural Transit's Stimulus Package Purchases project and to consider allowance for an administrative amendment if funds are awarded.

## Bloomington Transit

### *Downtown Transfer Facility*

Bloomington Transit, as a transit provider in an urbanized area, will receive a formulaic distribution of ARRA funds totaling \$1,716,658. Bloomington Transit wishes to use this money to further fund construction of the downtown transfer facility, a project which is already in the TIP. It may also elect to pursue discretionary funds through a competitive application process. The added cost would pay to upgrade the facility to LEED construction standards. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Downtown Transfer Facility	FTA				
	5309/5307	\$ 5,326,198			
<b>Description:</b> Environmental assessment, land acquisition, architectural design & engineering, and construction of Downtown Transfer Facility.	Local	\$ 1,331,550			
	<b>Stimulus</b>	<b>\$ 2,000,000</b>			
<b>DES#:</b> n/a					
<b>Support:</b> LRTP, GPP, TDP	<b>TOTAL</b>	<b>\$ 8,657,748</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**Note:** The figure in italics represents a total of four earmarks from 2006, 2007, 2008, & 2009  
**Note:** This project will remain illustrative until stimulus funds are awarded/secured.

- **Technical Advisory Committee Recommendation:** The TAC recommended amending the TIP to change the cost of the downtown transfer facility on 2/25/09.
- **Citizens Advisory Committee Recommendation:** The CAC recommended approval of this amendment on 2/25/09.
- **Staff Recommendation:** BMCMPPO staff recommends approval of this amendment AND allow staff to administratively amend the TIP if an award is made in whole or in part.

### Requested Action

The Policy Committee is requested to take action on Bloomington's Transit's request to add ARRA funds to the downtown transfer facility project and to consider allowance for an administrative amendment if additional funds are awarded.

### *Hybrid Buses*

Bloomington Transit wishes to seek additional ARRA funds to purchase five hybrid buses. This project would likely be funded through a competitive application process for discretionary funds. Consequently, the project would have to be identified as 'illustrative' until funds are awarded/received. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Hybrid Buses (5 Buses)	<b>Stimulus</b>	\$ 3,000,000			
<b>Description:</b> Purchase of five new hybrid electric buses measuring 35' and 40'.				<div style="border: 1px solid black; padding: 5px;"> <b>Note:</b> This project will remain illustrative until stimulus funds are awarded/secured. </div>	
<b>DES#:</b> n/a					
<b>Support:</b>	<b>TOTAL</b>	\$ 3,000,000	\$ -	\$ -	\$ -

- **Technical Advisory Committee Recommendation:** On 2/25/09 the TAC recommended amending the TIP to include Bloomington Transit's purchase of hybrid buses.
- **Citizens Advisory Committee Recommendation:** On 2/25/09 the CAC recommended amending the TIP to include Bloomington Transit's purchase of hybrid buses.
- **Staff Recommendation:** BMCMPPO staff recommends the TIP be amended to include Bloomington Transit's Hybrid Bus Project AND allow staff to administratively amend the TIP if an award is made in whole or in part.

### Requested Action

The Policy Committee is requested to take action on Bloomington Transit's purchase of Hybrid Buses and to consider allowance for an administrative amendment if funds are awarded.

### Facility Security Camera System

Bloomington Transit may seek additional ARRA funds to purchase video-surveillance equipment. This project would likely be funded through a competitive application process for discretionary funds. Consequently, the project would have to be identified as 'illustrative' until funds are awarded/received. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Facility Security Camera System	<b>Stimulus</b>	\$ 50,000			
<b>Description:</b> Purchase of surveillance camera technology				<div style="border: 1px solid black; padding: 5px;"> <b>Note:</b> This project will remain illustrative until stimulus funds are awarded/secured. </div>	
<b>DES#:</b> n/a					
<b>Support:</b>	<b>TOTAL</b>	\$ 50,000	\$ -	\$ -	\$ -

- **Technical Advisory Committee Recommendation:** On 2/25/09 the TAC recommended amending the TIP to include Bloomington Transit's Facility Security Camera System.
- **Citizens Advisory Committee Recommendation:** On 2/25/09 the CAC recommended amending the TIP to include Bloomington Transit's Facility Security Camera System.
- **Staff Recommendation:** BMCMPPO staff recommends the TIP be amended to include Bloomington Transit's Facility Security Camera System AND allow staff to administratively amend the TIP if an award is made in whole or in part.

### Requested Action

The Policy Committee is requested to take action on Bloomington Transit's Facility Security Camera System project and to consider allowance for an administrative amendment if funds are awarded.

### *Fare Collection Equipment*

Bloomington Transit has acknowledged that it will not be able to implement new fare collection equipment using 5307 funding. Therefore, BT may seek additional ARRA funds to purchase fare collection equipment. This project would likely be funded through a competitive application process for discretionary funds. Consequently, the project would have to be identified as ‘illustrative’ until funds are awarded/received. Bloomington Transit requests the TIP be amended to include:

Bloomington Transit Projects		Fiscal Year			
		2009	2010	2011	2012
<b>Project:</b> Fare Collection Equipment	FTA 5307	\$ <del>344,000</del>			
<b>Description:</b> Upgrade and/or replace fare collection equipment.	Local	\$ <del>86,000</del>			
	Stimulus	\$ 500,000			
<b>DES#:</b> n/a					
<b>Support:</b>	<b>TOTAL</b>	\$ 500,000	\$ -	\$ -	\$ -

**Note:** This project will remain illustrative until stimulus funds are awarded/secured.

- Technical Advisory Committee Recommendation: On 2/25/09 the TAC recommended amending Bloomington Transit’s Fare Collection Equipment project in the TIP.
- Citizens Advisory Committee Recommendation: On 2/25/09 the CAC recommended amending Bloomington Transit’s Fare Collection Equipment project in the TIP.
- Staff Recommendation: BMCMPPO staff recommends amending Bloomington Transit’s Fare Collection Equipment project AND allow staff to administratively amend the TIP if an award is made in whole or in part.

### **Requested Action**

The Policy Committee is requested to take action on Bloomington Transit’s Fare Collection Equipment project and to consider allowance for an administrative amendment if funds are awarded.

## **Surface Transportation Program Allocation to the BMCMPPO**

Under the American Recovery and Reinvestment Act, each MPO will receive additional Surface Transportation Program (STP) funds. The details of this legislation are still being processed by INDOT and the Federal Highway Administration. Preliminary estimates suggest the BMCMPPO will receive an additional ~\$2.7 million dollars in Surface Transportation Program (STP) funds from the ARRA legislation. Ultimately ‘shovel-ready’ projects will need to be programmed in the Transportation Improvement Program to use this money (ARRA funds need to be obligated in one year).

Decisive guidance has not yet been issued as to what types of projects will be eligible to use this funding and how fast they can be processed through the State contracting system. Consequently, the Local Public Agencies have been unable to finalize their project requests for ARRA funding. Projects will likely be withdrawn for consideration or changed significantly in scope once the final guidelines have been issued from INDOT. This will likely have a significant effect on the prioritization recommendations made by the Technical Advisory Committee and Citizens Advisory Committee on February 25, 2009.

No action is suggested until the final ARRA funding amounts and parameters are known. However, this information is expected soon and the Policy Committee is requested to consider holding a special meeting on April 3, 2009 to finalize the programming of these ARRA projects.

Provided at the end of this memo for informational purposes is a list of projects submitted by LPAs in early February for consideration of award of the BMCMPPO's ARRA funding. These projects were all included in the public notice issued on February 11, 2009. This list will be refined before the next meeting of the Policy Committee.

**Requested Action**

The Policy Committee is requested to take no action to program the BMCMPPO's ARRA allocation. The Policy Committee is instead requested to consider scheduling a special meeting on April 3, 2009 to finalize ARRA programming once the amounts and final guidelines of this funding are known.

## Preliminary List of Projects for ARRA Consideration

This list of projects is provided for informational purposes only. This list will likely change significantly before the Policy Committee is requested to take action to prioritize the use of the BMCMPPO's ARRA allocation.

### Monroe County

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Vernal Pike (Phase II)	PE					
<b>Location:</b> Curry Pike to Woodyard Road						
<b>Description:</b> Road reconstruction & safety improvements, including bituminous pavement, curb & gutter, sidewalk and drainage appurtenances. (~1.03 miles long)	ROW					
<b>DES#:</b> 9485590	CON	STP	\$ 5,741,140			
<b>Support:</b> LRTP		Local	<del>\$ 3,452,785</del>			
		Stimulus	\$ 2,785,545			
<b>Allied Projects:</b> Vernal Pike (Phase I), Curry Pike		<b>TOTAL</b>	\$ 8,526,685	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Vernal Pike (Phase I)	PE					
<b>Location:</b> Hartstrait Rd. to Curry Pike						
<b>Description:</b> Sewer infrastructure	ROW					
<b>DES#:</b>	CON					
<b>Support:</b> LRTP		Stimulus	\$ 550,000			
<b>Allied Projects:</b> Vernal Pike (Phase I & II)		<b>TOTAL</b>	\$ 550,000	\$ -	\$ -	\$ -

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Pavement Preservation	PE					
<b>Location:</b> Hartstrait rd. from Vernal Pike to Walcott Ln That Rd from SR37 to Rogers St. Woodyard Rd. from Curry Pike to Vernal Old SR 37 from Corp Limits to Wylie Rd Old SR 37 from SR 37 to Rhorer Rd						
<b>Description:</b> Pavement preservation (minor resurfacing/crack seal/chip & seal)	ROW					
<b>DES#:</b> NA	CON					
<b>Support:</b>		Stimulus	\$ 848,807			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 848,807	\$ -	\$ -	\$ -



AGENDA ITEM VII.B.a.

Bloomington/Monroe County Metropolitan Planning Organization

Monroe County Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Bridge Deck Overlay	PE ROW CON					
<b>Location:</b> Rogers St. Bridge #77 over Jackson Creek That Rd. Bridge #122 over Clear Creek Gordon Pike Bridge #74 over Clear Creek Grimes Ln. Bridge #904 over Jordan River That Rd. Bridge #79 over Clear Creek						
<b>Description:</b> Bridge Deck Overlay for various locations (see above)						
<b>DES#:</b> NA						
<b>Support:</b>		Stimulus	\$ 860,920			
<b>Allied Projects:</b>		TOTAL	\$ 860,920	\$ -	\$ -	\$ -

City of Bloomington

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> B-Line Trail (Phase II)	PE ROW CON					
<b>Location:</b> 2nd Street to Grimes & Rogers St. to Adams						
<b>Description:</b> Construct 1.2 miles of paved multi-use greenway trail						
<b>DES#:</b> na						
<b>Support:</b> LRTP, GPP, BATGSP, PMP		State Stimulus		\$ 900,000 \$ 2,389,723		
<b>Allied Projects:</b> B-Line Trail (Phase I)		TOTAL	\$ -	\$ 3,289,723	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Jackson Creek Trail (Phase I)	PE ROW CON					
<b>Location:</b> Adjacent to Jackson Creek, Rogers Road to Sherwood Oaks Park						
<b>Description:</b> Construction of a multi-use trail for non-motorized use, including site amenities.						
<b>DES#:</b> 0200987						
<b>Support:</b> LRTP, GPP, BATGSP, PMP		TE Stimulus	\$ 500,000 \$ 222,166			
<b>Allied Projects:</b> Clear Creek Trail, Bloomington Rail Trail		TOTAL	\$ 722,166	\$ -	\$ -	\$ -

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> West 3rd Street	PE ROW CON					
<b>Location:</b> State Road 37 to Landmark Avenue						
<b>Description:</b> Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)		TEA-21 Bond	\$ 1,586,767 \$ 1,232,705			
<b>DES#:</b> 0300766		STP Bond	\$ 1,245,600	\$ 1,756,424	\$ 607,000	
<b>Support:</b> LRTP, GPP, BATGSP		Stimulus	\$ 8,320,000	\$ 2,848,088	\$ 319,000	
<b>Allied Projects:</b> n/a		TOTAL	\$ 11,139,472	\$ 4,674,509	\$ 926,000	\$ -

AGENDA ITME VII.B.a.

Bloomington/Monroe County Metropolitan Planning Organization

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Henderson Sidewalk Construction						
<b>Location:</b> Henderson Street between Hillside Drive and Allen Street	PE					
<b>Description:</b> Safe Routes to School sidewalk construction project to improve safety for children walking to Templeton School	ROW					
<b>DES#:</b> 0800014, 0800041	CON	SRTS	\$ 250,000			
<b>Support:</b> BATGSP		<del>Local</del>	<del>\$ 420,000</del>			
<b>Allied Projects:</b>		<b>Stimulus</b>	<b>\$ 420,000</b>			
		<b>TOTAL</b>	<b>\$ 670,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Atwater/Henderson Signal						
<b>Location:</b> Intersection of Atwater & Henderson	PE	Local	\$ 103,000			
<b>Description:</b> Intersection safety improvements and installation of traffic signal	ROW	Local	<del>\$ 40,000</del> \$ 55,125			
<b>DES#:</b> 080043	CON	Local		<del>\$ 30,000</del>		
<b>Support:</b> Crash Report		HSIP		\$ 564,300		
<b>Allied Projects:</b>		<b>Stimulus</b>		<b>\$ 178,200</b>		
		<b>TOTAL</b>	<b>\$ 158,125</b>	<b>\$ 742,500</b>	<b>\$ -</b>	<b>\$ -</b>

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Sidewalk Restoration						
<b>Location:</b> Various locations across the City along federally functional classified roads	PE					
<b>Description:</b> Sidewalk repair and upgrades to address accessibility	ROW					
<b>DES#:</b> na	CON					
<b>Support:</b> BPTGSP		<b>Stimulus</b>	<b>\$ 500,000</b>			
<b>Allied Projects:</b>		<b>TOTAL</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Traffic Signal Modification						
<b>Location:</b> Walnut and Kirkwood intersection Walnut and 6th intersection College and Kirkwood intersection College and 6th intersection	PE					
<b>Description:</b> Upgrade of existing traffic signals	ROW					
<b>DES#:</b> na	CON					
<b>Support:</b>		<b>Stimulus</b>	<b>\$ 495,440</b>			
<b>Allied Projects:</b>		<b>TOTAL</b>	<b>\$ 495,440</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

AGENDA ITME VII.B.a.  
Bloomington/Monroe County Metropolitan Planning Organization

Town of Ellettsville

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Ellettsville Trail	PE					
<b>Location:</b>						
<b>Description:</b> Construction of a multi-use trail for non-motorized use, including site amenities.	ROW					
<b>DES#:</b> 0301167	CON	TE	\$ <del>169,610</del>			
		Local	\$ <del>42,403</del>			
<b>Support:</b> n/a		TE	\$ 212,013			
		Stimulus	\$ 893,805			
<b>Allied Projects:</b> B-Line Trail, Ellettsville-Stinesville Trail		<b>TOTAL</b>	\$ 1,105,818	\$ -	\$ -	\$ -

Town of Ellettsville Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Pavement Preservation	PE					
<b>Location:</b> Matthew Dr. from SR46 to Corporate Limits Reeves Rd. from Loudon to Association						
<b>Description:</b> Pavement preservation (minor resurfacing/crack seal/chip & seal)	ROW					
<b>DES#:</b> na	CON					
<b>Support:</b>		Stimulus	\$ 76,997			
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 76,997	\$ -	\$ -	\$ -

## MEMORANDUM



To: MPO Policy Members

From: Raymond Hess, AICP  
Senior Transportation Planner

Date: March 6, 2009

Re: Transportation Improvement Program (TIP) Amendments – MCCSC (SRTS), Bloomington  
(Atwater/Henderson, 3<sup>rd</sup> St), INDOT (I-69 ROW)

### Monroe County Community School Corporation (MCCSC)

#### *Safe Routes to School Non-Infrastructure Grant Award (new project)*

In October 2008, the MCCSC was awarded \$75,000 in Safe Routes to School Grant funds from the Indiana Department of Transportation (INDOT) to conduct school route travel plans for several area schools (Tri-North Middle School, and Fairview, Highland Park, Arlington, University, and Binford/Rogers Elementary Schools). This new project needs to be added to the FY 2009-2012 TIP since SRTS funds are federal funding and the schools being studied are in the urbanized area. The MCCSC requests the TIP be amended to include:

Monroe County Community School Corporation Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> MCCSC School Route Travel Plans	SRTS	\$ 75,000				
<b>Location:</b> Highland Park El., Fairview El., Arlington El., University El, Binford/Rogers El., Tri-North Middle						
<b>Description:</b> Conduct school route travel plans at several area schools to identify infrastructure and noninfrastructure projects which could provide safe routes to school						
<b>DES#:</b> To be assigned						
<b>Support:</b> MCATGSP BBPTGSP						
<b>Allied Projects:</b> MCCSC Bike Ped Education	<b>TOTAL</b>		\$ 75,000	\$ -	\$ -	\$ -

- Technical Advisory Committee Recommendation: The TAC recommended amending the TIP to include MCCSC's School Route Travel Plans on 2/25/09.
- Citizens Advisory Committee Recommendation: The CAC recommended approval of this amendment on 2/25/09.
- Staff Recommendation: BMCMPPO staff recommends approval of this amendment.

#### Requested Action

The Policy Committee is requested to take action on MCCSC's request to amend the TIP to include School Route Travel Plans for area schools.

### City of Bloomington

#### *Atwater and Henderson Intersection Improvement (modification to existing project)*

In January 2009, the Policy Committee awarded \$571,875 in Highway Safety Improvement Program (HSIP) funds to the City of Bloomington to improve the intersection of Atwater Avenue and Henderson St. (roadway realignment, new sidewalks, storm-water infrastructure, improved geometrics).

and new signage). This existing project needs to be amended to show the awarded HSIP funding. BMCMPPO staff requests the TIP be amended (p. 31) as follows:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> Atwater/Henderson Signal	PE	Local	\$ 103,000			
<b>Location:</b> Intersection of Atwater & Henderson						
<b>Description:</b> Intersection safety improvements and installation of traffic signal	ROW	Local	<del>\$ 40,000</del>			
		Local	\$ 55,125			
<b>DES#:</b> 080043	CON	Local		<del>\$ 30,000</del>		
<b>Support:</b> Crash Report		HSIP		\$ 564,300		
		Local		\$ 7,575		
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 158,125	\$ 571,875	\$ -	\$ -

- Technical Advisory Committee Recommendation: The TAC recommended amending the TIP to include the City's HSIP award for the Atwater/Henderson signal on 2/25/09.
- Citizens Advisory Committee Recommendation: The CAC recommended approval of this amendment on 2/25/09.
- Staff Recommendation: BMCMPPO staff recommends approval of this amendment.

### Requested Action

The Policy Committee is requested to take action to amend the TIP to update the Atwater/Henderson Signal project to show HSIP funding.

## City of Bloomington

*West 3<sup>rd</sup> St. Project (modification to existing project)*

At the February 25<sup>th</sup> TAC meeting, the City of Bloomington indicated a need to change the funding distribution for the W. 3<sup>rd</sup> Street project. The City predominantly used local funds for right-of-way acquisition and would like to roll over unused federal funds to the construction phase of the project. The City of Bloomington requests the TIP be amended (p. 27) as follows:

City of Bloomington Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> West 3rd Street	PE					
<b>Location:</b> State Road 37 to Landmark Avenue						
<b>Description:</b> Road reconstruction, channelized intersections, drainage improvements, sidewalks/sidepath, landscaping and signalization. (~.90 miles long)	ROW	TEA-21	<del>\$ 1,586,767</del>			
		Bond	\$ 1,232,705			
		TEA-21	\$ 161,348			
<b>DES#:</b> 0300766	CON	STP		\$ 1,756,421	\$ 607,000	
<b>Support:</b> LRTP, GPP, BATGSP		Bond	\$ 1,245,600	\$ 2,818,088	\$ 319,000	
		TEA-21	\$ 1,425,419			
<b>Allied Projects:</b> n/a		<b>TOTAL</b>	\$ 5,651,839	\$ 4,574,509	\$ 926,000	\$ -

- Technical Advisory Committee Recommendation: The TAC recommended amending the TIP to update the project costs for the W. 3<sup>rd</sup> St. project on 2/25/09.
- Staff Recommendation: BMCMPPO staff recommends approval of this amendment.

### Requested Action

The Policy Committee is requested to take action to amend the TIP to update the W. 3<sup>rd</sup> St. project.

### Indiana Department of Transportation (INDOT)

#### *I-69 Right-of-way acquisition - 1 parcel (new project)*

INDOT wishes to acquire one property at the SW corner of SR37 and Tapp Road for the future I-69 alignment. INDOT deems this purchase as a Hardship Acquisition because of the property owner's inability to sell the property since moving out-of-state. They wish to purchase this parcel at this time to alleviate the burden to the property owner and because all proposed alignments of the I-69 corridor show a need for this parcel. This new project needs to be added to the FY2009-2012 TIP so that the TIP can remain consistent with the State's Transportation Improvement Program (STIP). INDOT requests the TIP be amended to include:

State of Indiana Projects		Funding Source	Fiscal Year			
			2009	2010	2011	2012
<b>Project:</b> I-69 Right-of-way acquisition	PE	STP State				
<b>Location:</b> SW corner of Tapp Rd. and SR 37 (3301 W. Tapp Rd.)						
<b>Description:</b> Hardship acquisition of property (owner unable to sell property)	ROW	NHS State	\$ 120,000 \$ 30,000			
<b>DES#:</b> n/a	CON	STP State				
<b>Support:</b>						
<b>Allied Projects:</b>		<b>TOTAL</b>	\$ 150,000	\$ -	\$ -	

- Technical Advisory Committee Recommendation: The TAC recommended amending the TIP to include INDOT's Hardship Right of Way acquisition of one property for I-69 on 2/25/09.
- Citizens Advisory Committee Recommendation: The CAC recommended approval of this amendment on 2/25/09.
- Staff Recommendation: BMCMPPO staff recommends approval of this amendment.

### Requested Action

The Policy Committee is requested to take action on INDOT's request to amend the TIP to include a hardship right-of-way acquisition for I-69.